

Ealing Borough

Local Area Agreement
Provisional Year End
2009/10
Partnership Report

LSP Executive Board

26 May 2010



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1. LAA Performance Summary Overview

Table 1: Summary of Stretch targets performance – To be achieved by 2010

Partnership Board	Performance against 2009/10 Stretch Target				
	Target Not Met	Target Met	Not Finalised	PRG at Risk for each board	PRG achieved by each board
Economy Enterprise and Housing	0	2	1	£0	£407,348
Environment and Climate Change	4	2	0	£1,267,226	£214,040
Health and Well-Being	2	2	1	£592,531	£296,265
Children's Trust	2	4	0	£259,221	£1,647,939
Stronger Communities	0	3	0	£0	£740,000
Safer Ealing Partnership	0	5	1	£0	£2,188,399
No. of PIs	8	18	3		
% of PIs	27.59%	62.07%	10.34%		
Potential PRG	£2,118,978	£5,493,991	£1,296,693		

Table 2: Summary of Statutory LAA indicators – To be achieved by 2011

Partnership Board	Performance against 2009/10 Statutory LAA Targets		
	Target Not Met	Target Met	Not Finalised
Economy Enterprise and Housing	0	2	2
Environment and Climate Change	4	2	0
Health and Well-Being	2	1	0
Children's Trust	9 ¹	10 ²	3 ³
Stronger Communities	1	1	0
Safer Ealing Partnership	1	3	1
No. of PIs	17	19	6
% of PIs	40.48%	45.24%	14.29%

¹ Includes 9 academic indicators – summer 09 results

² Includes 6 academic indicators – summer 09 results

³ 3 academic indicators performance were not assessed against targets – targets not required for summer 09 exams

2. Performance Assessment

Traffic Light Assessment of Risk

The designation of the RAG status for assessing the final outturns against the 2009/10 targets is as follows:

Target Not Met	2009/10 outturn did not meet the target
Target Met	2009/10 outturn met or exceeded the target

3. Performance Scorecards

3.1 Economy, Enterprise and Housing LAA Scorecard

Stretch Targets 2007-10							
Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 target	Comments
Number of young people (16-24) attaining a recognised work-based qualification as part of an apprenticeship via (Ealing Council's Apprenticeship Brokerage Scheme)	1	10	25 2007 to 2010 = 36	20 (09/10) 40 over three years to 2011	33.6 Full PRG £185, 158	Target Met (Provisional)	Since 2007 to March 2010, a total of 36 apprentices have achieved a qualification through the council's apprenticeship scheme. Four more apprentices needed to achieve a qualification before 31 August 2011 to meet the overall 3-year target of 40.
Average SAP rating of local authority dwellings	72.6	73.1	77.9 Provisional	74	73.2 Full PRG £222,190	Target Met (Provisional)	This is a draft provisional figure. We will not have an exact figure until all the data on works for 09/10 has come in from contracts, which is likely to be within the next 4-6 weeks. This is because a lot of work has just been completed.

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 target	Comments
Average SAP rating of private sector (non-RSL) dwellings	51 (06/07)	Data not available	55.24 provisional	59	57 Full PRG £518,443	Not Finalised	Initial target set was not realistic. Ealing's Stock Condition Survey estimated £110.5M to achieve a borough-wide mean SAP of 62. Investment secured from grant funded programmes for 09/10 is about £2 million to fund heating and insulation in Ealing. Desktop analysis of past 4 years' performance shows over 8,000 energy efficiency measures achieved and recorded but target set would require c. 100,000 similar measures. Based on our analysis at end 2009, we estimated we could reasonably achieve an average SAP of 55 across the borough by 31st March 2010.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 116 Proportion of children in Poverty	Ealing 28.7% England 19.8% Gap 8.9%	Latest figure 8.4% to May 08 2008/09 Target 8.9%	Latest info only up to May 08	8.2%	Not Finalised	Gap Narrowed between England and Ealing Gap to 8.0% by 2011	Figures for this target are only available up to May 08. Based on May 08, Ealing reported 27.6% and England average 19.2%, which gives the lead currently 8.4% There is no indication of when DWP will be release the data. For year 3 this target will become relative to the England average.
NI 153: Working age people claiming out of work benefits in the worst performing neighbourhoods	Ealing 27.7% England 30.5% Lead 2.8%	Latest figure 3.7% Target 2008/09 Lead 3.0%	Not available latest figure 27.2% for 4 quarters up to Aug 09	Lead 3.7%	Not Finalised	Lead maintained between England and Ealing Lead to 3.7% by 2011	Performance has slipped since the previous out-turn of 26.8% in May 09 but we are still within target. Based on the Q2 2009, Ealing's figure of 26.8% over the England average 30.5%), the lead is currently at 3.7%. Figures for the whole year are not likely to be available until August 10. Rate for claimants on JSA have remained relatively stable at 4.5% up to March 10 and anecdotally the view is that other out of work benefits have also remained fairly stable in this period.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 154: Net additional homes provided	1,398	829	302 Provisional	298	Target Met (Provisional)	306 1,433 homes between 2008 to 2011	<p>The total supply of 302 net additional homes in the borough for 2009/10 has exceeded the target. However, performance is significantly less than 2008/09 performance, which reflect the economic downturn.</p> <p>Though, Quarter 4 performance of 95 is an improvement from the quarter 3 of 71, the overall decline in completions at a borough level reflects the overall national decline in housebuilding volumes.</p> <p>Note: as a result of the difficult economic climate, GoL has agreed to revise the 2009/10 and 2010/11 targets from 992 to 298 and 306 from 1191 respectively.</p>
NI 181: Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	New indicator - No baseline from previous year	21.4 days	15.3 days	18 days	Target Met	14 days	<p>Exceeded target by 2.7 days and an improvement of 6.1 days from last year performance.</p> <p>Quarter 4 performance was the best during the year with 11.8 days to process housing benefit/council tax changes, compared with 23.9 days during quarter 2.</p>

3.2 Environment and Climate Change LAA Scorecard

Stretch Targets 2007-10																									
Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 target	Comments																		
Reduction by 2008 in levels of litter and detritus using BV199a at district level	21.1%	28%	22%	15%	17% Full PRG £629,538	Target not Met	<p>An improvement in 2009/10 performance from last year for litter and detritus, fell from 28% to 22%, and graffiti fell from 9% to 6%. With performance returning to or near the council's 2007/08 good performance levels</p> <p>However, 2009/10 performance did not meet the stretch targets and will be not eligible to claim £695,333K available in reward grant.</p>																		
BV199b The percentage of relevant land and highways from which unacceptable levels of graffiti are visible	6%	9%	6%	3%	3.8% Full PRG £65,795	Target not Met	<table border="1"> <thead> <tr> <th>BV 199</th> <th>T1</th> <th>T2</th> <th>T3</th> <th>09/10 performance</th> <th>09/10 Target</th> </tr> </thead> <tbody> <tr> <td>Litter & Detritus</td> <td>29%</td> <td>16%</td> <td>23%</td> <td>22%</td> <td>15%</td> </tr> <tr> <td>Graffiti</td> <td>8%</td> <td>4%</td> <td>6%</td> <td>6%</td> <td>3%</td> </tr> </tbody> </table> <p>The 2009 residents survey shows that 75% of residents are very satisfied or satisfied with street cleaning services up 10% from 2007.</p>	BV 199	T1	T2	T3	09/10 performance	09/10 Target	Litter & Detritus	29%	16%	23%	22%	15%	Graffiti	8%	4%	6%	6%	3%
BV 199	T1	T2	T3	09/10 performance	09/10 Target																				
Litter & Detritus	29%	16%	23%	22%	15%																				
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Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 target	Comments
Total number of flytipping incidents as recorded on the Flycapture database	8,850	8,066	6,300	8,147	8,328 Full PRG £45,300	Target Met	<p>Exceeded target and will be eligible to claim the full reward worth £45,300.</p> <p>There has been a 30% reduction in flytipping incidents being reported to the council in the last 3 years. Strong enforcement actions has caused flytipping incidents reports to fall from 9,052 in 2006 to 6,300 incidents at end of March 2010, a total of 2,752 incidents.</p>
Tonnage of household waste arisings sent for recycling - BV82a (i)	24,792 tonnes	26,628 tonnes	27,049 tonnes Provisional	30,894 tonnes	29,736.40 Full PRG £376,893	Target not Met (Provisional)	<p>The provisional 2009/10 outturn did not meet the very challenging target that was set 3 years ago.</p> <p>Ealing Council is awaiting clarification from Government Office for London to reduce the 30,894 tonnes target as it was set based on a 5% increase household waste collected. Now it has reduced by 11%.</p> <p>However, the amount of household waste sent for recycling during the last three years has increased 9.1%, 2,257 tonnes more than the level in 2007, taking the total for this year to just over 27,000 tonnes.</p>

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 target	Comments
Tonnage of household waste arisings sent for composting or anaerobic digestion - BV82b (ii)	9,533 tonnes	14,520 tonnes	13,314 tonnes Provisional	17,500 tonnes	16,900 Full PRG £195,000	Target not Met (Provisional)	<p>The provisional 2009/10 year end outturn did not meet the very challenging target that was set 3 years ago.</p> <p>Ealing Council is awaiting clarification from Government Office for London to reduce the 17,500 tonnes target as it was set based on a 5% increase household waste collected. Now it has reduced by 11%.</p> <p>However, the year-end performance is encouraging, as the tonnage of household waste sent for composting has increased by 40% since 2007. That is 3,781 tonnes, taking the total for 2009/10 to just over 13,300 tonnes.</p>
Amount of household waste collected per head of population - BV84a	385.5kg	384.54 kg	351.33kg Provisional	400kg	404.4kg Full PRG £168,740	Target Met (Provisional)	<p>The provisional 2009/10 year end outturn show 351,33kg of household waste was collected per head of population during the year, well below the target of 400kg.</p> <p>This is an improvement of the 2007 level by 34.17kg, 9% less waste collected per head over the last years.</p>

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 186: Per capita CO ² emissions (tonnes) in the LA area	5.2t per capita CO ² emission (2005) <i>Revised from 5.4 t per capita CO² emission</i>	5.3t per capita CO ² emission (2006) <i>Revised from 5.6 t per capita CO² emission</i>	5.3t per capita CO ² emission (2007) 1.9% increase against baseline (up (0.1 tonnes)	6.66% reduction against baseline (equates to 0.188 tonnes)	Target not Met	Overall 3 year improvement of 10% against baseline (0.52 tonnes 10% against baseline – overall 4.68t per capita)	<p>Data released in September 09 show no change in CO² emission per capita in the borough in 2007 compared to 2006 level.</p> <p>However, between 2005-2007, CO² emissions rose from 5.2 tonnes to 5.3 tonnes, a 1.9% increase in CO² emission per capita in Ealing during the period.</p> <p>The latest data shows the borough did not meet year on year CO² reduction of 3.33% target.</p> <p>CO² emissions from Industry and commercial sector electricity usage - up 20% since 2005 CO² emissions from Domestic electricity usage - up 3.7% since 2005.</p> <p>Notes:</p> <ol style="list-style-type: none"> 1. Department of Energy and Climate Change (DECC) revised the 2005 and 2006 figures due to new data and adopting new methodology. The revised figures are favourable for Ealing borough 2. There is a two year delay in publishing data due to complexity of data collection by DECC.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 192: Household waste recycled, reuse and composted	28.94%	35.09%	37.76% Provisional	38%	Target not Met (Provisional)	40%	<p>The provisional 2009/10 recycling rate is the highest performance achieved in the council's history.</p> <p>The outturn was only 0.24% out of the challenging target of 38%.</p>
NI 195: Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly)	Litter (06/07 = 18%) 9% (07/08)	Litter 12%	Litter 7%	Litter 9%	Target Met	Litter 7%	Final figures for 2009/10 show a year on year improvements for the last 3 years in street cleanliness. Performance has improved across the 4 elements in litter, detritus, graffiti and flyposting – meaning the proportion of land in the borough that has been kept clean from these elements has increased again.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments																																				
posting)	Detritus (06/07 = 30%) 17% (07/08)	Detritus 25%	Detritus 21%	Detritus 15%	Target not Met	Detritus 12%	<p>This has resulted in meeting the challenging targets for the 2 out of the 4 elements – litter and flyposting. Graffiti only 1 percentage point from meeting the target whilst the level detritus failed to meet the targets by 6 percentage points.</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th></th> <th>T1</th> <th>T2</th> <th>T3</th> <th>09/10 perf</th> <th>09/10 Tgt</th> </tr> </thead> <tbody> <tr> <td>NI 195</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Litter</td> <td>10%</td> <td>6%</td> <td>6</td> <td style="background-color: green;">7%</td> <td>9%</td> </tr> <tr> <td>Detritus</td> <td>25%</td> <td>13%</td> <td>25</td> <td style="background-color: red;">21%</td> <td>15%</td> </tr> <tr> <td>Graffiti</td> <td>4%</td> <td>3%</td> <td>4</td> <td style="background-color: red;">4%</td> <td>3%</td> </tr> <tr> <td>Flyposting</td> <td>3%</td> <td>1%</td> <td>0</td> <td style="background-color: green;">1%</td> <td>2%</td> </tr> </tbody> </table> <p>The encouraging performance reflect the residents satisfaction that in the 2009 residents survey shows that 75% of residents are very satisfied or satisfied with street cleaning services up 10% from 2007.</p>		T1	T2	T3	09/10 perf	09/10 Tgt	NI 195						Litter	10%	6%	6	7%	9%	Detritus	25%	13%	25	21%	15%	Graffiti	4%	3%	4	4%	3%	Flyposting	3%	1%	0	1%	2%
	T1	T2	T3	09/10 perf	09/10 Tgt																																						
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Litter	10%	6%	6	7%	9%																																						
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Graffiti	4%	3%	4	4%	3%																																						
Flyposting	3%	1%	0	1%	2%																																						
	Graffiti 20.15% (06/07) 4% (07/08)	Graffiti 6%	Graffiti 4%	Graffiti 3%	Target not Met	Graffiti 3%																																					
	Flyposting 4.52% (06/07), 1% (07/08)	Flyposting 3%	Flyposting 1%	Flyposting 2%	Target Met	Flyposting 2%																																					
	07/08 indicative figs only	(Source ENCAMS)	(Source ENCAMS)																																								

3.3 Health & Well-Being Board LAA Scorecard

Stretch Targets 2007-10							
Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
<p>Number of four week smoking quitters from BME groups as measured by the NHS Stop Smoking Services data</p> <p>Final performance is cumulative for 2007/08, 2008/09 and 2009/10</p>	464	688	<p>Provisional</p> <p>571 09/10</p> <p>2007 - Dec 09 BME quitters = 1,723</p> <p>2007 to Dec 09 smoking quitters = 3,670</p>	<p>2009-10 target 928</p> <p>Overall BME 3yr target = 2,080</p> <p>Total Smoking Quitters = 5,880</p>	<p>1,994.4</p> <p>Full PRG £444,398</p>	<p>Target not Met (Provisional)</p>	<p>Total Service Action Plan, agreed with NHS London to be implemented through Q4 and 2010/11. This plan is now being monitored on a monthly basis via the NHS London monitoring tool developed to ensure fully working through the project plan.</p>

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
b. Number of individuals having received intensive case management for Coronary Obstructive Pulmonary Disorder in primary care. Outreach focused on Hanwell, Ealing and Acton.	362 Baseline	1,338	151	462	Baseline (362) and 100 additional individuals Full PRG £148,133	Target not Met	During 2009/10, the delivering partner ceased to operate and the COPD patient caseloads of Community Matrons will be used as a measure of intensive case management. The figures will be a lot lower due to the intensive nature of support as opposed to the telephone call and alerts originally agreed.
3. Improve tuberculosis rates in Ealing a. Percentage tuberculosis treatment completion rate	85.3%	90.2%	Quarter 4 95%	90% (98 completions)	87.20% Full PRG £74,066	Target Met (Provisional)	Based on the latest information from Quarter 4, performance has exceeded the target.
b. Proportion of people completing contact tracing treatment	67.9%	75.6%	65%	60% (139 completions)	56% Full PRG £222,199	Target Met	

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
<p>Increase the income levels of older people by increasing the take up of benefit entitlement</p> <p>Final performance is cumulative for 2007/08, 2008/09 and 2009/10</p>	<p>286</p> <p>(Figures updated in Jan 2010 – was 271)</p>	<p>843</p> <p>(Figures updated in Jan 2010 – was 802)</p>	<p>3 years – 1,692</p> <p>Provisional</p>	<p>Overall 3 yrs target 1,850 individuals)</p>	<p>1,110</p> <p>Full PRG £740,000</p>	<p>Not Finalised</p>	<p>A total of 1,692 individuals have so far been assisted to made successful benefit claims for the 3-year period between 1/4/07 to 31/3/10.</p> <p>The figures is provisional as more claims are still coming in and being counted up to 30th June 2010, with a further 291 expected which will exceed the 3-year target of 1850 by 133.</p>

Statutory LAA Indicators

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 123: 16+ current smoking rate prevalence	1,597 quitters	1,207 quitters	Rate 465.3per 100,000 1189 quitters for 09/10 375 quitters for Quarter 4 Provisional	Rate 908 (based on number of 4-week quitters of 2,320 and pop'n aged 16 and over of 255,506)	Target not Met (Provisional)	Rate 908 (based on number of 4-week quitters of 2,331 and pop'n aged 16 and over of 256,680)	Prevalence data is being looked at in relation to QOF and NHS London intention is to attempt to reduce prevalence to 10% by 2020. PCTs will begin receiving prevalence information from December 2010. Tobacco Control agenda to start making inroads over the next year. A tobacco control strategy and action plan is being worked on currently.
NI 124: People with a long-term condition supported to be independent and in control of their condition	58% (baseline)	69%	53%	62%	Target not Met	65%	
NI 142: Percentage of vulnerable people who are supported to maintain independent living	98.93%	99.27%	98.97% Provisional	98.95%	Target Met (Provisional)	99%	

3.4 Children's Trust Board LAA Scorecard

Stretch Targets							
Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Percentage of 16-18 year olds not in education, employment or training (NEET)	5.9%	5.4%	4.86%	5.8%	5.92% Full PRG £481,411	Target Met	
Percentage of schools achieving the new 2005 National Healthy Schools standard	71% (60 Schools)	73% (63 schools)	88% (76 schools) Final outturn	95% ⁴ (82 schools)	87.00% Full PRG £370,317	3 year minimum performance Met	Ealing Council reported a final outturn of 88% (76 out of 86 schools) of Ealing schools have successfully achieved healthy school status from 2007 to Dec 2009. The 88% performance is just over the 87% minimum threshold for eligibility for reward funding. However, the performance is 7% short of the 95% target for which the full £370,317 is payable, and reward funding is pro-rated according to performance, once the eligibility threshold is reached. This performance attracts 65% of the reward funding, £240,706.

⁴ Target for period ending December 2009

Stretch Targets

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Percentage vaccination coverage of diphtheria, tetanus and polio at age 12 months (COVER statistics)	74.80%	89%	Quarter 4 91.70%	90% (2,880 vaccinations)	88.00% Full PRG £185,158	Target Met (Provisional)	2009/10 outturn available in June 2010
Percentage vaccination coverage of BCG at age 12 months (COVER statistics)	67.2%	73.9%	Quarter 4 74.70%	90%	87.20% Full PRG £185,158	Target not Met (Provisional)	2009/10 outturn available in June 2010
Percentage of Looked After Children in education, employment and training as measured by data used for BV161 (NI 148)	71%	70.8%	67.2% Provisional	70%	68% Full PRG £74,063	Target not Met (Provisional)	The provisional outturn for 2009/10 currently stands at 67.2%. This is made up of 39 young people who turned 19 in education, employment or training from a total of 58 young people who turned 19 years of age during the year. Social care managers are currently reviewing and verifying the data to ensure they have accounted all the young people in the cohort and those who are in EET. Q4 is 9 out of 15.

Stretch Targets

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Reduce the proportion of young offenders including prolific offenders, who re-offend	33.6%	36.1%	33.8% (Final performance)	36.8%	37.2% Full PRG £740,663	Target Met	<p>The overall stretch target has been achieved. Performance measured via a cohort of young offenders taken between Oct – Dec 08 had shown 33.8% of them had re-offended during Jan to Dec 09, 3% points above the target.</p> <p>This represent a 15% reduction against the baseline of 39.8%, doubled what had been set out to achieve.</p>

Statutory LAA Indicators

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 45: Young offenders engagement in suitable education, employment or training	72.2%	87.8%	91.6%	84.6%	Target Met	89.3%	Exceeded target – the actual number of young offenders engaged in suitable education, employment or training is 217 out of a total number of 239 young offenders who have completed their disposals. Disposals are defined as final warning with YOT intervention referral order, supervision order, etc.
NI 60: Core assessments for children's social care that were carried out within 35 working days of their commencement	76%	84.9%	83.3% Provisional	82%	Target Met (Provisional)	85%	

Statutory LAA Indicators

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 111: First time entrants to the Youth Justice System aged 10 – 17 (rate per 100,000)	1,500 per 100,000	1,370 per 100,000	900.8 rate per 100,000	1,430 rate per 100,000	Target Met	1,390 rate per 100,000	<p>The 2009/10 outturn of 900.8 per 100,000 population exceeded target by a big margin of 529.2 per 100,000 population.</p> <p>The actual number of first time entrants during the year is 239 young people out of a population of 26,532 of young people aged 10 – 17.</p> <p>Note: the population figure is used for target setting by the youth justice board.</p>
NI 116: Proportion of children in poverty	Ealing 28.7% England 19.8% Gap 8.9%	Latest figure 8.4% to May 08 2008/09 Target 8.9%	Latest info only up to May 08	8.2%	Not Finalised	Gap Narrowed between England and Ealing Gap to 8.0% by 2011	Figures for this target are only available up to May 08. There is no indication of when DWP will be release the data. For year 3 this target will become relative to the England average.
NI 117 16-18 year olds who are not in education, training or employment (NEET)	5.9%	5.4%	4.86%	5.8%	Target Met	5.3%	Exceeded target

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Black African and White and Black African)	43% (summer 08 results)	50% (Summer 09 results)	40% (Summer 09 Target)	Target Met	50% (Summer 10 Target)	<p>The summer 2009 KS4 final exams results were published in January 2010.</p> <p>Overall BME attainment performance KS4 attainment results for the targeted Black and Minority Ethnic (BME) groups have been mixed.</p> <p>Results show students from 3 groups; Black African and White and Black African, Pakistani, and White and Black Caribbean, have achieved their KS4 exams exceeding the proportion of students who had anticipated for achieving the KS4.</p> <p>Results from students in 2 groups; Black Caribbean and other white groups, show the targeted proportion of students to achieve KS4 was below target.</p> <p>The performance for 3 groups; the gypsy roma travellers, black other and students claiming free school meals have not been assessed as targets are not required for the summer 2009 exams due to the very small cohort in their respective groups.</p>
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Pakistani)	52.8% (summer 08 results)	53% (Summer 09 results)	53% (Summer 09 Target)	Target Met	60% (Summer 10 Target)	Exceeded summer 2009 target

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Black Caribbean)	41% (summer 08 results)	43% (Summer 09 results)	50% (Summer 09 Target)	Target not Met	51% (Summer 10 Target)	Below summer 2009 target
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (White and Black Caribbean)	43.8% (summer 08 results)	63% (Summer 09 results)	51% (Summer 09 Target)	Target Met	53% (Summer 10 Target)	Exceeded summer 2009 target
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (White other)	50.9% (Summer 08 results)	48% (Summer 09 results)	55% (Summer 09 Target)	Target not Met	59% (Summer 10 Target)	Below summer 2009 target
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Black other)	58.3% (Summer 08 results)	42% (Summer 09 results)	25 students in cohort, Summer 09 Target not req'd	N/A	48% ⁵ (Summer 10 Target)	Summer 2009 result not assessed against - set target not required due to small cohort for that period. 2009/10 risk rating not required – target not set due to small cohort
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Gypsy/Roma Traveller)	0% (no students)	0% (no students)	7 students in cohort so Summer 09 Target not req'd	N/A	25% (Summer 10 Target)	Summer 2009 result not assessed - target not required due to small cohort

⁵ This is the children services business plan summer target – LAA target not required at time of negotiation

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 108: Key Stage 4 attainment for Black and minority ethnic groups (Free school meals)	36.2% (Summer 08 results)	39% (Summer 09 result)	Summer 09 Target not req'd	N/A	45% (Summer 10 Target)	Summer 2009 result not assessed - target not required due to small cohort
NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	48.6% (Summer 08 results)	51.3% (Summer 09 results)	46.5% (Summer 09 Target)	Target Met	52.4% (summer 10 Target)	Exceeded summer 2009 target
NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2	74.0% (Summer 08 results)	72% (Summer 09 results)	78.0% (Summer 09 target)	Target not Met	79% (Summer 10 target)	Below summer 2009 target Target of 78% ambitious, set at this level because some schools set ambitious targets and DCSF require LA to set at least the aggregate of the schools targets
NI 75: Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	52.1% (Summer 08 results)	54% (Summer 09 results)	59% (Summer 09 Target)	Target not Met	62% (Summer 10 Target)	Below summer 2009 target Target of 62% ambitious, set at this level because some schools set ambitious targets and DCSF require LA to set at least the aggregate of the schools targets

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 87: Secondary school persistent absence rate	5.2% (Summer 08 results)	3.8% (Summer 09 results)	5.2% (Summer 09 Target)	Target Met	3.8% (Summer 10 Target)	Exceeded summer 2009 target
NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	38% (Summer 08 results)	35.4% (Summer 09 results)	34.1% (Summer 09 Target)	Target not Met	34% (Summer 10 Target)	Below summer 2009 target Gap target, low percentage is good performance. Target ambitious due to DCSF challenge
NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	88% (Summer 08 results)	89% (Summer 09 results)	94% (Summer 09 Target)	Target not Met	95% (Summer 10 Target)	Below summer 2009 target but show improvements from 2008 results.
NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	79.4% (2007 results)	87% (Summer 09 results)	91% Summer 09 results	Target not Met	93% (Summer 10 Target)	Targets ambitious, set at this level because DCSF require LA to set at least the aggregate of the schools targets and SIPs encouraged schools to set challenging targets for these indicators

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 99: Looked after children reaching level 4 in English at Key Stage 2	78% (Summer 07 results)	52.6% (Summer 09 results)	65.0% (Summer 09 results)	Target not Met	47% (Summer 10 Target)	<p>For LAA purpose, 2008/09 refers to summer 2009 tests</p> <p>There were 19 children in the cohort 17 children sat the Sates exam (2 children had full statements and did not apply)</p> <p>10 children achieved level 4 or above in English 8 children achieved level 4 or above in Maths</p> <p>2. Some of the highest results in English and Maths ever recorded for Ealing's Looked After Children were in these results - 4 children achieved level 5 in English and 3 children achieved level 5 in Maths</p> <p>3. As there were only 19 children in the cohort, this means that each child's performance has a disproportionate impact on the results</p> <p>4. The target was not realistic and was based on previous government targets for looked after children at the end of KS2</p> <p>4. There was a vacancy for the Primary teacher/caseworker for the second half of the Autumn Term 2008. This means that although the team covered this work as well as they could there was no specialist primary input during this period.</p>

Statutory LAA Indicators

Indicator	2007/08 Academic year Final	2008/09 Academic year Final	2008/09 Academic year Target	Perf against 2008/09 Target	2009/10 Academic year Target	Comments
NI 100: Looked after children reaching level 4 in Maths at Key Stage 2	78% (Summer 07 results)	42.1% (Summer 09 results)	65.0% (summer 09 target)	Target not Met	47% (summer 10 Target)	2008/09 academic year target not met, see reasons above.
NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	16% (Summer 08 results)	10.3% (Summer 09 results)	10% (Summer 09 target)	Target Met	14% (summer 10 Target)	<p>2008/09 academic year target achieved</p> <p>There were 29 young people in the cohort and 3 achieved this target.</p> <p>This was a new target to include English and Maths in the 5 A-C range and needed a fresh approach to targeted support and tuition, which the team was able to achieve.</p>

3.5 Stronger Communities Board LAA Scorecard

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Number of socially excluded volunteers recorded or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	146	251	375 (Total 3 years 772)	93 (3yr target 490)	Full PRG £490,000	3 yr target Met	<p>The Ealing Community Voluntary Services together with their partners have achieved 1,674 new volunteers in the last 3 years, exceeding the overall stretch target (1,085) by 589.</p> <p>Significant improvements have been made in two categories, namely increasing volunteering from people in both the hard to reach and the general categories.</p> <p>To secure the Performance Reward Grant of £740k Ealing CVS must providing evidence that the new volunteers have been recruited and that the original baseline carried out at start of project has been maintained.</p>
Number of people undertaking defined categories of volunteering	20	115	NA	3 yr target 135	Full PRG £135,000	3 yr target Met	<p>Provisional final survey results indicate that the baseline is comfortably maintained.</p>

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Number of volunteers (General) not included in the above categories recorded or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	96	220	451 (Total 3 years 767)	144 (3yr target 460)	Full PRG £115,000	3 yr target Met	

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2008/09 Target	2009/10 Target	Perf against 08/09 Target	2010/11 target	Comments
NI 1: % of people who believe people from different backgrounds get on well together in their local area	77% (Source 06/07 BVPI survey)	78%	79%	Survey not taking place Target not required	Target not Met	83%	Target not met but a slight improvement on previous survey, maintaining the high score for Ealing. Ealing has the 13 th highest result for this indicator out of the 33 London boroughs Next Place survey 2010
NI 5: Overall / general satisfaction with the local area	58% (Source 06/07 BVPI survey)	69.7%	61%	Survey not taking place Target not required	Target Met	73.7%	Exceeded target and an 11.7% points improvement on 2006/07 survey. Next Place survey 2010

3.6 Safer Ealing Partnership LAA Scorecard

Stretch Targets 2007-10							
Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Number of thefts of a motor vehicle	1,412	1,052	1,018 (Overall 3 years 3,482)	3 yr target 4,776	4,813.2 Full PRG £213,360	Target Met	The overall 3 year performance of 3,482 thefts of a motor vehicle has exceeded the 3-year stretch target of 4,776 by 1,294 offences, 27% improvement against the target. There is a fall of 34 offences from last year's performance, but there have been 394 fewer offences committed between 2007/08 to 2009/10, 28% reduction in the thefts of a motor vehicle committed in the borough during the 3 year period.
Number of thefts from a motor vehicle	3,909	3,525	4,023 (Overall 3 years 11,457)	3 yr target 11,955	12,055.4 Full PRG £231,422	Target Met	The overall 3 year performance of 11,457 thefts from a motor vehicle has exceeded the 3-year stretch target of 11,955 by 498 offences.

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Sanction detection ⁶ rate (not including cautions) for Total Notifiable Offences (not including domestic violence sanctions)	9,026	7,300	7,165	6,444	6,382.8 Full PRG £495,906	Target Met (Provisional)	Exceeded stretch target but await GoL clarification on definition of target
The number of domestic violence incidents in Ealing, as reported to Police	2,140	2,197	4,750	9,243 overall 3 yr target	9,141 Full PRG £38,250	Not Finalised	An issue had emerged relating to the original target was set based against number of offences rather than incidents. The council is working with GOL to seek clarification with regards to the definition.

⁶ Sanction detections are crimes for which someone is charged, summonsed and other formal sanctions.

Stretch Targets 2007-10

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Minimum (60%) for financial reward eligibility	Perf against 2009/10 Target	Comments
Increase the proportion of incidents of DV, result in sanction detections (sanction detections are crimes for someone is charged, summonsed, receives a caution or other formal sanction).	41.60%	42%	41.83%	40%	38.40% Full PRG £507,078	Target Met (Provisional)	This target will be affected by the outcome of the definition clarification as mentioned above.
Number of drug users achieving either a recognised training accreditation/educational qualification	13 (amended from 9)	59 (amended from 40)	70 (Overall 3 year total - 142)	36 (09/10) 110 (Overall three year target)	80 Full PRG £740,633	Target Met	The key to success is greater focus, improved performance and better data management has allowed Ealing to achieve this LAA target. Acknowledgement to TASHA for continued hard work through the aide of additional equipment procured by Ealing DAAT. Acknowledgement also to London Probation - Ealing, providing qualification information for a number of clients.
Reduce the proportion of young offenders including prolific offenders, who re-offend	33.6%	36.1%	33.8%% (Final Performance)	36.8%	37.2% Full PRG £740,663	Target Met	The overall stretch target has been achieved. Performance measured via a cohort of young offenders taken between Oct – Dec 08 had shown 33.8% of them had re-offended during Jan to Dec 09, 3% points above the overall target of 36.8% This represent a 15% reduction against the baseline of 39.8%, doubled what had been set out to achieve.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 15: Serious violent ⁷ crime rate per 1,000 population	New Indicator	Rate 1.6 (489 offences)	Rate 1.62 (502 offences)	Rate 1.52 (465 offences)	Target not Met	-5% Overall -10% reduction from 2008/09 baseline	The 2009/10 final outturn for serious violent crime rate is 1.62, per 1,000 population in the borough, which is an increase from last year's rate of 1.60. This is translated to a rise of 13 serious violent crime offences committed in the borough from last year, taking the total for 2009/10 to 502 offences.
NI 16: Serious acquisitive ⁸ crime rate per 1,000 population	Volume 9,880 Rate 32.25	Volume 8,710 Rate 28.54	Volume 9,316 Rate 30.15	Volume 9,364 which equates to a further reduction of 2.3% between 2008/09 and 2009/10 Rate 30.56	Target Met	Volume 9,139 which equates to a further reduction of 2.4% between 2009/10 and 2010/11 which overall is a 7.5% reduction on the baseline Rate 29.83	The 2009/10 serious acquisitive crime rate is reported at 30.15, meeting the target rate of 30.56. The overall rate is translated to 9,316, serious acquisitive crimes committed during the year, 48 fewer offences committed than targeted.

⁷ Serious violent crimes includes Homicide and Child Destruction, attempted murder, wounding and GBH, and causing death by dangerous driving.

⁸ Acquisitive crimes include burglary in a dwelling, aggravated burglary, robbery of business and personal property, theft of and from a motor vehicle and aggravated vehicle taking.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 17: Perceptions of anti-social behaviour (Place Survey)	42% (Source 06/07 BVPI survey)	30.9% Place Survey	Survey not taking place	Survey not taking place Target not required	2008/09 Target Met	24.9%	2008-09 final outturn exceeded target by 9.1% points. Perceptions of ASB have declined since 2006/07 from 42% to 30.9% in 2008-09. Next Place survey 2010
NI 30: Re-offending rate of prolific and priority offenders (The change in convictions for prolific and other priority offenders (PPOs) over 12 month period)	New indicator	New Indicator	0.9% (Q4 2008/09)	17%	Not Finalised	Target based on ratios value 1.12	The 2009/10 outturn is not available due to data not yet published. The only data available is for Q4 2008/09.
NI 40: Number of drug users in effective treatment	1,112	1,194	1,190 (Jan 09 - Dec 09)	1,134	Target Met (Provisional)	Yr 2 + 1% (so a 3% increase overall over the 3 years) = 1,145	The latest figures for the period between Jan 09 to Dec 09 show the year end target has already been exceeded, though the final year end outturn have not been finalised due to data lag. Note: Latest are not available as there is a 4-month lag in data becoming available from the National Drug Treatment Monitoring System.

Statutory LAA targets 2008-11

Indicator	2007/08 Final	2008/09 Final	2009/10 Final	2009/10 Target	Perf against 2009/10 Target	2010/11 Target	Comments
NI 111: First time entrants to the Youth Justice System aged 10 – 17 (rate per 100,000)	1,500 per 100,000	1,370 per 100,000	900.8 per 100,000	1,430 rate per 100,000	Target Met	1,390 per 100,000 population	<p>The 2009/10 outturn of 900.8 per 100,000 population exceeded target by a big margin of 529.2 per 100,000 population.</p> <p>The actual number of first time entrants during the year is 239 young people out of a population of 26,532 of young people aged 10 – 17.</p> <p>Note: the population figure is used for target setting by the youth justice board.</p>

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