

Ealing Council Infrastructure Funding Statement

Reporting period:

From 1 April 2022 to 31 March 2023



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Introduction

The Community Infrastructure Levy (CIL) Regulations 2010 (as amended) require all local planning authorities that issue a CIL liability notice or enter into Section 106 (S106) planning obligations, during a reporting year, to publish an annual Infrastructure Funding Statement (IFS) by 31 December each year, for the preceding financial year, 1 April to 31 March.

For the monitoring year spanning 1 April 2022 to 31 March 2023, the council did not charge CIL. Therefore, this IFS only reports details of S106 planning obligations.

The council collects MCIL on behalf of the London Mayor. This is passed quarterly to Transport for London (TfL), who use the money to fund the delivery of regional transport infrastructure such as the Elizabeth Line. The council retains 4% of the MCIL receipt to cover administrative costs.

The purpose of the IFS is to provide public information on collection, allocation and expenditure of developer contributions to provide transparency and accountability.

What is a Section 106 (S106) agreement

Planning obligations under Section 106 of the Town and Country Planning Act 1990 (as amended), commonly known as S106 agreements, are legal obligations which assist in mitigating the impact of unacceptable development, to make the development acceptable in planning terms. In general, they are intended to deal with impacts of the development without which the proposal should not be given planning permission. They are negotiated and agreed between the council and a developer.

S106 contributions must be used in accordance with the terms of the legal agreement, which often specify what can be funded and where the money can be spent; some are time limited.

S106 obligations can be both financial and non-financial and can relate to on-site provision, such as the provision of affordable housing, or off-site provision, such as financial payments, to be used to fund a specific piece of infrastructure. They can be used to control operations, such as the removal of car parking rights.

Planning obligations may only be agreed if they meet the three statutory tests that demonstrate they are necessary to make a development acceptable in planning terms.

The 3 tests are:

- necessary to make the development acceptable in planning terms
- directly related to the development
- fairly and reasonably related in scale and kind to the development

Agreements in the OPDC administrative area

It is necessary to note some agreements relate to developments which are geographically within the boundary of the London Borough of Ealing, but which fall under the jurisdiction of the Old Oak and Park Royal Development Corporation (OPDC), which was established in 2015. OPDC is the Local Planning Authority (LPA) for its administrative area, meaning it is responsible for plan making and taking decisions on planning matters within its administrative boundary.

When OPDC was first established in 2015, a scheme of delegation was agreed, which meant some large planning applications, located within both OPDC and London Borough of Ealing boundaries, would continue to be decided by the council. Consequently, the council manage the receipt and collection of S106 monies associated with these applications, on behalf of OPDC. The initial scheme of delegation ends on 31 March 2024 and all planning applications within the OPDC area after this date are to be decided by OPDC.

For the planning applications which were delegated to the council to determine, the council was responsible for leading on negotiating the S106 agreement. OPDC is a signatory to all of these S106 agreements, and is the LPA with final responsibility for deciding how the received planning contributions are spent.

There is a separate project funding approval governance process for spending S106 funds collected by the council from developments in the OPDC area. All project funding proposals are presented to, and assessed by, the Planning Officers Advisory Group (POAG). This group, which meets quarterly, comprises representatives from each of the councils which the OPDC area overlays, and is chaired by OPDC.

OPDC reports separately on all funds received from developments in its administrative area, within its own Infrastructure Funding Statements. The council provides data to support this. The information relating to OPDC S106 receipts, allocation and spend is not duplicated within this IFS document.

Information by town

The council takes a 'town-based' approach to recording S106 agreements. This assists services to identify more easily what funds are available for spend in each area. Each S106 agreement is allocated a unique code, with the first letter of the town at the beginning. For example: A = Acton; S = Southall.

Summary

Section	Details	Amount	Tables
1	Total amount MCIL collected in year and passed to Transport for London.	£5,590,336	No table.
2	Total amount of S106 received in year	£22,003,768.53	Table 1
3	Total number of S106 agreements signed in the year	112	No table
	Total value of signed S106 agreements in year	£18,417,477.56	Table 2a & 2b
	Total number of non-monetary obligations agreed in year	138	Table 3
	Total number of affordable housing units secured as onsite provision in year	1120	No table
	Total number of affordable housing units secured as an offsite provision in year	0	No table
4	Number of projects allocated S106 funds in year	197	Table 4c
	Total amount S106 allocated in year	£12,217,973.69	4a & 4b
5	Number projects funded (partially or fully) by S106 spend in year	141	Table 5c
	Total amount of S106 spend in year	£3,924,832.50	Table 5a & 5b
6	Amount of S106 allocated but not spent within the reporting year	£8,292,726.23	Table 6
	Number of projects with S106 allocated but not spent within the reporting year	56	Table 6

Section 1. Total amount of MCIL collected

The total amount of MCIL collected within the reported period totals £5,590,336.

Section 2. Total amount of S106 received in year

The total amount of S106 money received from planning obligations during the reported year was £22,003,768.53.

Table 1: Total S106 received in year 2022/23 by town

Towns	Sum of amounts Received £
Acton	7,226,959.22
Ealing	2,724,957.30
Greenford	2,155,621.04
Hanwell	1,779,594.55
Northolt	951,858.82
Perivale	11,290.18
Southall	7,153,487.42
Grand total	22,003,768.53

Section 3. Value of agreements completed in 2022/23

A total of 112 new S106 agreements were signed and sealed in the reported year. The total value of S106 financial contributions, secured in signed agreements, in the reported year was £18,417,477.56.

The new signed S106 agreements contained a total of 138 non-financial obligations, including securing the provision of 1120 onsite affordable housing units.

Table 2a: Total value of S106 contributions agreed by type

Type of contribution	Total value of contributions agreed in year £
Air quality monitoring	592,475.41
Carbon offsetting	2,746,671.41
Controlled parking zone	35,000.02
Education	2,845,649.75
Energy monitoring	211,588.98
Health	2,127,176.28
Highways and transport	3,551,422.20
Housing	3,187,264.00
Parks	2,628,880.36
Safer communities	75,000.00
Skills and employment	275,060.02
Town centre regeneration	102,200.00
Travel plan	39,089.13
Grand total	£18,417,477.56

Table 2b: Total value of S106 contributions agreed by town

Town	Total value of contributions agreed in year £
Acton	8,222,375.33
Ealing	3,011,288.23
Greenford	85,918.00
Hanwell	1,744,189.02
Northolt	1,407,224.63
Perivale	77,291.00
Southall	3,869,191.35
Grand total	£18,417,477.56

Table 3: Summary list of non-monetary obligations agreed in year

Obligation type	Number of agreed obligations
Affordable housing - provision of units (on site)	10
Employment - apprentice scheme	9
Employment - employment opportunities	3
Energy monitoring	2
Highways - car club	14
Highways - controlled parking zone	4
Highways – cycle route provision	2
Highways – management and improvement works	2
Highways - S278 and S38 agreements	9
Highways - travel plan monitoring	8
Low car housing scheme	70
Parks – provision of community facilities	1
Parks – provision of play areas and equipment	1
Parks – provision of public open space	1
Parks – provision of trees	2
Grand total	138

Section 4. Allocation of S106 money

S106 money was allocated to a total of 197 distinct infrastructure, skills and training, and monitoring projects in the reported year. The total value of S106 money allocated in the reported year was **£12,217,973.69**.

Table 4a: Total amount S106 allocated in year by type

Type	S106 Allocations £
Air quality monitoring	232,279.91
Carbon offsetting	2,333,505.40
Controlled parking zone	70,693.71
Education	980,112.10
Energy monitoring	241,190.60
Health	4,162,506.64
Highways and transport	2,025,562.13
Parks	1,180,719.95
Regeneration	408,230.00
Skills and employment	579,552.84
Travel Plan	3,620.41
Grand total	£12,217,973.69

Table 4b: Total amount S106 allocated in year by town

Town	S106 Allocations (£)
Acton	4,466,818.87
Ealing	1,066,261.90
Greenford	688,444.50
Hanwell	725,532.51
Northolt	393,371.88
Perivale	1,060,356.12
Southall	3,817,187.91
Grand total	£12,217,973.69

Table 4c: List of projects with S106 allocated in year

Project name	Total allocated in year (£)
A100 Education 2022 - 2023	11,201.17
A100 Energy monitoring 2019 - 2023	91.67
A100 Parks 2021 - 2023	4,772.50
A101 Education 2022 - 2023	8,399.10
A101 Energy monitoring 2022 - 2023	153.40
A102 Education 2022 - 2023	1,101.38
A102 Energy monitoring 2022 - 2023	1,050
A102 Health 2022 - 2023	3,371.07
A102 Parks 2022 - 2023	10,697.93
A103 Education 2022 - 2023	1,188.73
A103 Energy monitoring 2022 - 2023	1,052.30
A105 Energy monitoring 2022 - 2023	4,114.05
A106 Carbon offsetting 2022 - 2023	2,494.18
A107 Education 2022 - 2023	59,159.18
A107 Energy monitoring 2019 - 2023	1,870
A109 Parks and trees 2021 - 2023	500
A109 Carbon offsetting 2021 - 2023	99,282.09
A109 Energy monitoring 2020 - 2023	7,370.54
A110 Employment 2022 - 2023	126,369.67
A110 Energy monitoring 2022 - 2023	12,500
A110 Employment 2023 - 2024	22,517.23
A110 Highways improvements 2023 - 2024	247,241.38
A110 Highways junction works 2022 - 2023	210,000
A112 Energy monitoring 2021 - 2023	3,007
A114 Carbon offset 2022 - 2023	16,794
A114 Energy monitoring 2022 - 2023	1,459
A115 Energy monitoring 2022 - 2023	4,281.67
A140 Energy monitoring 2021 - 2023	6.67
A152 Energy monitoring 2022 - 2023	10,516
A154 Carbon offset 2022 - 2023	5,202.48
A154 Energy monitoring 2022 - 2023	6,369.17

Project name	Total allocated in year (£)
A170 Energy monitoring 2022 - 2023	6,874
A171 Energy monitoring 2022 - 2023	5,412
A42 Parks 2022 - 2023	87,957.13
A65 Parks 2018 - 2023	2,653.95
A72 Parks 2021 - 2023	81,884.72
A87 & A87a Energy monitoring 2022 - 2023	5,269.32
A87 Employment 2022 - 2023	34,995
A87 A87a Parks 2020 - 2023	7,995.60
A87a Energy monitoring 2022 - 2023	1,585.95
A87A Streetscape pedestrian cycle measures	43,343.19
A90 Energy monitoring 2022 - 2023	250
A95 Energy monitoring 2022 - 2023	41
Air quality awareness	5,341
Air quality monitoring – continuous	30,000
Air quality monitoring – continuous	1,584.50
Air quality monitoring - passive	10,991.43
Air quality strategy and action plan	65,641.98
Ark Acton	32,093
Avenue Road phase 2	219,665.99
Decarbonisation plans for leisure sites	50,000
Decarbonisation plans for school sites	171,250
Carbon offsetting	19,713
Cowgate Day Centre energy efficiency	8,000
Cycling and road safety measures Northolt	5,000
Design and redevelop existing playground	140,158.15
E117 Parks 2022 - 2023	585.55
E118 Employment 2022 - 2023	32,151.28
E121 CPZ 2022 - 2023	5,194
E121 Employment 2022 - 2023	6,195.53
E124 Energy monitoring 2022 - 2023	120
E126 Energy monitoring 2022 - 2023	1,080
E131 Energy monitoring 2022 - 2023	525
E132 Employment 2022 - 2023	7,878.02

Project name	Total allocated in year (£)
E132 Energy monitoring 2022 - 2023	2,431
E132 Highways 2022 - 2023	24,480.05
E133 Energy monitoring 2022 - 2023	5,459
E133 Highways 2022 - 2023	1,192.95
E133 Parks 2022 - 2023	116,695.01
E133 Travel Plan 2021 - 2023	9.14
E134 Energy monitoring 2022 - 2023	2,140.76
E134 Parks 2022 - 2023	942.66
E135 Energy monitoring 2022 - 2023	525
E145 Highways 2022 - 2023	57,363.50
E148 Energy monitoring 2022 - 2023	1,174
E150 TfL gyratory works 2022 - 2023	233,680
E179 Energy monitoring 2022 - 2023	6,223.33
E200 Energy monitoring 2022 - 2023	2,018.33
E204 Energy monitoring 2022 - 2023	4,150
E68 Parks 2022 - 2023	16,570.30
E91 Employment 2022 - 2023	60,000
E92D Energy monitoring 2022 - 2023	7,719.27
Ealing Broadway CPZ	40,129.87
Ealing Broadway liveable neighbourhood	25,000
Ealing highways works	76,473.49
Energy Assessor Database	18,400
Film workshops training at Bollo Youth centre	10,804.47
Food Partnership delivery	24,912
Food Partnership establishment	2,553.25
G15 Energy monitoring 2022 - 2023	1,959.17
G38 Energy monitoring 2022 - 2023	1,158
G38 Energy monitoring 2022 - 2023	628.10
G38 Health 2022 - 2023	10,507
G42 Energy monitoring 2022 - 2023	525
G42 Energy monitoring 2022 - 2023	4,573
G45 Health 2022 - 2023	7,721
G45 Parks 2022 - 2023	11,566.06

Project name	Total allocated in year (£)
G46 Energy monitoring 2022 - 2023	2,981.98
G47 Education 2022 - 2023	27,713.33
G47 Employment 2022 - 2023	130,000
G47 Highways 2022 - 2023	377,234.75
G47 Parks 2022 - 2023	23,031.25
G47 Energy monitoring 2019 - 2023	1,162.07
G49 Energy monitoring 2022 - 2023	1,796
G50 Energy monitoring 2022 - 2023	600
Gibbon Road highways improvements crossing	11,274.34
Gordon Road highways improvements	158,658.60
H13 Parks 2013 - 2023	87,078.82
H24 Energy monitoring 2022 - 2023	3,520.94
H25 Highways 2020 - 2023	4,019.52
H29 Energy monitoring 2022 - 2023	8,935
H30 Energy monitoring 2022 - 2023	3,814.28
H31 Education 2022 - 2023	201,469.38
H31 Energy monitoring 2022 - 2023	5,999.17
H9 Highways 2023	980.47
H9 Infrastructure improvements highways	87,531
Health - Acton Health Centre / East Ealing Hub	647,449.78
Health - Ealing Hospital new primary care centre	277,312.93
Health - Greenford Green / North Ealing Hub	819,563.15
Health - Jubilee Gardens	44,871
Health - Northolt development of a health hub	149,977.26
Health - Southall Hub	1,811,211.96
Healthy Homes Ealing top up funding	120,860
Highway works Beaconsfield Trinity Woodlands	34,599.20
Horsenden Hill infrastructure improvements	25,395.85
Infrastructure improvement and cycling safety	30,687.70
Infrastructure improvements Acton	42,076.95
Leisure centres	1,478,590.40
N14 Highways 2022 - 2023	2,050
N18 Health 2022 - 2023	56,109.90

Project name	Total allocated in year (£)
N18 Parks 2022 - 2023	22,125
N18 / N22 Transport IYS South Road	8,626.50
N21 Energy monitoring 2021 - 2023	640
N22 Energy monitoring 2022 - 2023	897.77
N22 Health 2022 - 2023	84,007.24
N26 Energy monitoring 2022 - 2023	2,449.88
N31 Energy monitoring 2022 - 2023	2,908.33
New Gen Festival	4,490
NexGen heating replacement and decarbonise	251,752
North Ealing tree planting programme	22,117.78
Oldfield Primary School for Mandeville School	202,633.30
PE12 Energy monitoring 2022 - 2023	13,229.46
PE12 Skills and Employment 2022 - 2023	35,742.76
PE13 Health 2022 - 2023	49,147.29
PE6 Parks 2022 - 2023	7,995.60
Pedestrian and cycling measures Ealing	56,636.50
Pitshanger Park refurbishments	103
PR58 Carbon offsetting	24,321
PR60 Highways	30,000
PR65 Energy monitoring 2022 - 2023	4,891
PR75 Employment 2022 - 2023	39,146.27
PR75 Energy monitoring 2022 - 2023	5,262.28
PR78 Energy monitoring 2022 - 2023	15.37
PR79B Energy monitoring 2022 - 2023	116.61
Public realm improvements - Southall	328,230
Reducing emissions from development	25,298
S115 Employment 2022 - 2023	5,368.15
S116 Carbon offset 2022 - 2023	9,381
S117 Energy monitoring 2022 - 2023	7,640
S3 Parks 2022 - 2023	9,700
S41 Parks 2022 - 2023	2,062.81
S45 Health 2022 - 2023	45,905.78
S50 - Air quality monitoring 2022 - 2027	71,353

Project name	Total allocated in year (£)
S58 Health 2022 - 2023	16,700
S60 Energy monitoring 2022 - 2023	1,440
S65 Energy monitoring 2022 - 2023	1,352
S74 Energy monitoring 2022 - 2023	1,106
S74 Energy monitoring 2022 - 2023	740.88
S74 Energy monitoring 2022 - 2023	36,599
S76 Employment 2022 - 2023	28,179.02
S76 Energy monitoring 2022 - 2023	525.33
S80 Energy monitoring 2022 - 2023	818
S80 Energy monitoring 2022 - 2023	5,336
S81 Energy monitoring 2022 - 2023	176.81
S81 Health 2022 - 2023	138,651.28
S81 Highways 2022 - 2023	204,325.77
S81 Parks 2022 - 2023	19,357.50
S83 Energy monitoring 2022 - 2023	525
S86 Employment 2022 - 2023	10,716.44
S86 Energy monitoring 2022 - 2023	2,488.24
S88 Energy monitoring 2022 - 2023	4,125
S88 Parks 2022 - 2023	131,322.03
S90 Energy monitoring 2022 - 2023	3,415.50
School pedestrian crossing Ealing	45,000
School pedestrian cycle road safety measures	200
SEN expansion programme	98,003.58
Sherwood Close CPZ	25,369.84
Shop mobility scheme	80,000
Smoke control areas and wood burning	22,070
Southfield Rec tennis court refurbishment	51,027.27
Spark - schools work experience placements	24,999
Springfield playground improvements	76,757.49
St Ann's School relocation & expansion	336,561.94
Stanhope School redevelopment	588.01
Streetscape, pedestrian & cycle measures	7,886.27
Travel plan monitoring	3,611.27

Project name	Total allocated in year (£)
Westside lighting upgrade	30,000
Grand total	12,217,973.69

Section 5. Spend of S106 during reporting year

S106 money was spent on a total of 141 infrastructure, skills and training, and monitoring projects in the reported year. The total value of S106 money spent in the reported year was £3,924,832.50.

Table 5a: S106 spend in year by project type

Type	S106 Spend (£)
Air quality monitoring	71,353
Carbon offsetting	152,451.78
Controlled parking zone	30,563.84
Education	310,232.27
Energy monitoring	241,190.60
Health	412,120.56
Highways and transport	1,371,204.03
Parks	785,652.57
Skills and employment	550,063.85
Grand total	3,924,832.50

Table 5b: S106 spend in year by town

Town	S106 Spend (£)
Acton	1,319,446.39
Ealing	621,873.52
Greenford	603,156.71
Hanwell	315,817.58
Northolt	179,814.62
Perivale	106,115.11
Southall	778,608.57
Grand total	3,924,832.50

Table 5c: List of projects with S106 spend in year

Project Name	Total Spent in year (£)
A100 Education 2022 - 2023	11,201.17
A100 Energy monitoring 2019 - 2023	91.67
A100 Parks 2021 - 2023	4,772.50
A101 Education 2022 - 2023	8,399.10
A101 Energy monitoring 2022 - 2023	153.40
A102 Education 2022 - 2023	1,101.38
A102 Energy monitoring 2022 - 2023	1,050
A102 Health 2022 - 2023	3,371.07
A102 Parks 2022 - 2023	10,697.93
A103 Education 2022 - 2023	1,188.73
A103 Energy monitoring 2022 - 2023	1,052.30
A105 Energy monitoring 2022 - 2023	4,114.05
A106 Carbon offset 2022 - 2023	2,494.18
A107 Education 2022 - 2023	59,159.18
A107 Energy monitoring 20219 - 2023	1,870
A109 Parks and trees 2021 - 2023	500
A109 Carbon offsetting 2021 - 2023	99,282.09
A109 Energy monitoring 2022 - 2023	7,370.54
A110 Employment 2022 - 2023	126,369.67
A110 Energy monitoring 2022 - 2023	12,500
A110 Employment 2022 - 2023	22,517.23
A110 Highways improvements	247,241.38
A110 Junction improvements 2022 - 2023	210,000
A112 Energy monitoring 2021 - 2023	3,007
A114 Carbon offset 2022 - 2023	16,794
A114 Energy monitoring 2022 - 2023	1,459
A115 Energy monitoring 2022 - 2023	4,281.67

Project Name	Total Spent in year (£)
A140 Energy monitoring 2021 - 2023	6.67
A152 Energy monitoring 2022 - 2023	10,516
A154 Carbon offset 2022 - 2023	5,202.48
A154 Energy monitoring 2022 - 2023	6,369.17
A170 Energy monitoring 2022 - 2023	6,874
A171 Energy monitoring 2022 - 2023	5,412
A42 Parks 2022 - 2023	87,957.13
A65 Parks 2018 - 2023	2,653.95
A72 Parks 2021 - 2023	81,884.72
A87 & A87a Energy monitoring 2022 - 2023	5,269.32
A87 Employment 2022 - 2023	34,995
A87 A87a Parks 2020 - 2023	7,995.60
A87a Energy monitoring 2022 - 2023	1,585.95
A90 Energy monitoring 2022 - 2023	250
A95 Energy monitoring 2022 - 2023	41
Carbon offsetting	19,298.03
Design and redevelop existing playground 2019 - 2023	140,158.15
E117 Parks 2022 - 2023	585.55
E118 Employment 2022 - 2023	32,151.28
E121 CPZ 2022 - 2023	5,194
E121 Employment 2022 - 2023	6,195.53
E124 Energy monitoring 2022 - 2023	120
E126 Energy monitoring 2022 - 2023	1,080
E131 Energy monitoring 2022 - 2023	525
E132 Employment 2022 - 2023	7,878.02
E132 Energy monitoring 2022 - 2023	2,431
E132 Highways 2022 - 2023	24,480.05
E133 Energy monitoring 2022 - 2023	5,459
E133 Highways 2022 - 2023	1,192.95
E133 Parks 2022 - 2023	116,695.01
E133 Travel Plan 2021 - 2023	9.14
E134 Energy monitoring 2022 - 2023	2,140.76
E134 Parks 2022 - 2023	942.66

Project Name	Total Spent in year (£)
E135 Energy monitoring 2022 - 2023	525
E145 Highways 2022 - 2023	57,363.50
E148 Energy monitoring 2022 - 2023	1,174
E150 TfL gyratory works	233,680
E179 Energy monitoring 2022 - 2023	6,223.33
E200 Energy monitoring 2022 - 2023	2,018.33
E204 Energy monitoring 2022 - 2023	4,150
E68 Parks 2022 - 2023	16,570.30
E91 Employment 2022 - 2023	60,000
E92D Energy monitoring 2022 - 2023	7,719.27
Film workshops training at Bollo Youth centre	10,804.47
G15 Energy monitoring 2022 - 2023	1,959.17
G38 Energy monitoring 2022 - 2023	1,158
G38 Energy monitoring 2022 - 2023	628.10
G38 Health 2022 - 2023	10,507
G42 Energy monitoring 2022 - 2023	525
G42 Energy monitoring 2022 - 2023	4,573
G45 Health 2022 - 2023	7,721
G45 Parks 2022 - 2023	11,566.06
G46 Energy monitoring 2022 - 2023	2,981.98
G47 Education 2022 - 2023	27,713.33
G47 Employment 2022 - 2023	130,000
G47 Highways 2022 - 2023	377,234.75
G47 Parks 2022 - 2023	23,031.25
G47 Energy monitoring 2019 - 2023	1,162.07
G49 Energy monitoring 2022 - 2023	1,796
G50 Energy monitoring 2022 - 2023	600
H13 Parks 2013 - 2023	87,078.82
H24 Energy monitoring 2022 - 2023	3,520.94
H25 Highways 2020 - 2023	4,019.52
H29 Energy monitoring 2022 - 2023	8,935
H30 Energy monitoring 2022 - 2023	3,814.28
H31 Education 2022 - 2023	201,469.38

Project Name	Total Spent in year (£)
H31 Energy monitoring 2022 - 2023	5,999.17
H9 Highways	980.47
N14 Highways 2022 - 2023	2,050
N18 Health 2022 - 2023	56,109.90
N18 Parks 2022 - 2023	22,125
N18 / N22 Transport IYS South Road 2020-2023	8,626.50
N21 Energy monitoring 2021 - 2023	640
N22 Energy monitoring 2022 - 2023	897.77
N22 Health 2022 - 2023	84,007.24
N26 Energy monitoring 2022 - 2023	2,449.88
N31 Energy monitoring 2022 - 2023	2,908.33
PE12 Energy monitoring 2022 - 2023	13,229.46
PE12 Skills and employment 2022 - 2023	35,742.76
PE13 Health 2022 - 2023	49,147.29
PE6 Parks 2022 - 2023	7,995.60
PR65 Energy monitoring 2022 - 2023	4,891
PR75 Employment 2022 - 2023	39,146.28
PR75 Energy monitoring 2022 - 2023	5,262.28
PR78 Energy monitoring 2022 - 2023	15.37
PR79B Energy monitoring 2022 - 2023	116.61
S115 Employment 2022 - 2023	5,368.15
S116 Carbon Offset 2022 - 2023	9,381
S117 Energy monitoring 2022 - 2023	7,640
S3 Parks 2022 - 2023	9,700
S41 Parks 2022 - 2023	2,062.81
S45 Health 2022 - 2023	45,905.78
S50 - Air quality monitoring 2022 - 2027	71,353
S58 Health 2022 - 2023	16,700
S60 Energy monitoring 2022 - 2023	1,440
S65 Energy monitoring 2022 - 2023	1,352
S74 Energy monitoring 2022 - 2023	1,106
S74 Energy monitoring 2022 - 2023	740.88
S74 Energy monitoring 22/23	36,599

Project Name	Total Spent in year (£)
S76 Employment 2022 - 2023	28,179.02
S76 Energy monitoring 2022 - 2023	525.33
S80 Energy monitoring 2022 - 2023	818
S80 Energy monitoring 2022 - 2023	5,336
S81 Energy monitoring 2022 - 2023	176.81
S81 Health 2022 - 2023	138,651.28
S81 Highways 2022 - 2023	204,325.77
S81 Parks 2022 - 2023	19,357.50
S83 Energy monitoring 2022 - 2023	525
S86 Employment 2022 - 2023	10,716.44
S86 Energy monitoring 2022 - 2023	2,488.24
S88 Energy monitoring 2022 - 2023	4,125
S88 Parks 2022 - 2023	131,322.03
S90 Energy monitoring 2022 - 2023	3,415.50
Sherwood Close CPZ	25,369.84
Grand total	3,924,832.50

Section 6: S106 allocated but not spent during the year

Of the projects allocated S106 funding during the reported year, 56 had unspent funds remaining at the end of the reporting period. The total amount unspent from what was allocated in the reported year is **£8,292,726.23**.

Table 6: S106 allocated during 2022/23 but not spent in year

Infrastructure	Unspent £
A87A Streetscape pedestrian cycle measures	43,343.19
Air quality awareness	5,341
Air quality monitoring – continuous	30,000
Air quality monitoring – continuous	1,584.50
Air quality monitoring - passive	10,991.43
Air quality strategy and action plan	65,641.98
Ark Acton	32,093
Avenue Road phase 2	219,665.99
Decarbonisation plans for leisure sites	50,000
Decarbonisation plans for school sites	171,250
Cowgate Day Centre energy efficiency	8,000
Cycling and road safety measures Northolt	5,000
Ealing Broadway CPZ	40,129.87
Ealing Broadway liveable neighbourhood	25,000
Ealing highways works	76,473.49
Energy Assessor Database	18,400
Food Partnership delivery	24,912
Food Partnership establishment	2,553.25
Gibbon Road highways improvements crossing	11,274.34
Gordon Road highways improvements	158,658.60
H9 Infrastructure improvements highways	87,531
Health - Acton Health Centre / East Ealing Hub	647,449.78
Health - Ealing Hospital new primary care centre	277,312.93
Health - Greenford Green / North Ealing Hub	819,563.15
Health - Jubilee Gardens	44,871
Health - Northolt development of a health hub	149,977.26
Health - Southall Hub	1,811,211.96

Healthy Homes Ealing top up funding	120,860
Highway works Beaconsfield Trinity Woodlands	34,599.20
Horsenden Hill infrastructure improvements	25,395.85
Infrastructure improvement and cycling safety	30,687.70
Infrastructure improvements Acton	42,076.95
Leisure centres	1,478,590.40
New Gen Festival	4,490
NexGen heating replacement and decarbonise	251,752
North Ealing tree planting programme	22,117.78
Oldfield Primary School for Mandeville School	202,633.30
Pedestrian and cycling measures Ealing	56,636.50
Pitshanger Park refurbishments	103
PR58 Carbon offsetting	24,321
PR60 Highways	30,000
Public realm improvements - Southall	328,230
Reducing emissions from development	25,298
School pedestrian crossing Ealing	45,000
School pedestrian cycle road safety measures	200
SEN expansion programme	98,003.58
Shop mobility scheme	80,000
Smoke control areas and wood burning	22,070
Southfield Rec tennis court refurbishment	51,027.27
Spark - schools work experience placements	24,999
Springfield playground improvements	76,757.49
St Ann's School relocation & expansion	336,561.94
Stanhope School redevelopment	588.01
Streetscape, pedestrian & cycle measures	7,886.27
Travel plan monitoring	3,611.27
Westside lighting upgrade	30,000
Grand total	8,292,726.23