

INDIVIDUAL CABINET MEMBER'S DECISION

Decision by The Leader, Councillor Julian Bell

Subject Ward Forum 2017-18 Spending Recommendations

Portfolio The Leader

Authority Constitution, Part 3, Section 3

Decision That the Leader

- i) Notes the wards' proposed projects for 2017-18, detailed in the attached Appendices 1-20

- ii) Notes that the projects were discussed in:
 - Acton Central ward forum at their meeting on 22 Feb 2017
 - Cleveland ward forum at their meeting on 14 March 2017
 - Dormers Wells ward forum at their meeting on 6 February 2017
 - Ealing Broadway ward forum at their meeting on 8 Feb 2017
 - Ealing Common ward forum at their meeting on 28 March 2017
 - East Acton ward forum at their meeting on 6 March 2017
 - Elthorne ward forum at their meeting on 8 March 2017
 - Greenford Broadway ward forum at their meeting on 1 March 2017
 - Greenford Green ward forum at their meeting on 7 February 2017
 - Hobbayne ward forum at their meeting on 24 January 2017
 - Lady Margaret ward forum at their meeting on 2 March 2017
 - Northfield ward forum at their meeting on 6 March 2017
 - North Greenford ward forum at their meeting on 8 February 2017
 - Northolt Mandeville ward forum at their meeting on 2 March 2017
 - Northolt West End ward forum at their meeting on 6 February 2017
 - Norwood Green ward forum at their meeting on 16 March 2017
 - Perivale ward forum at their meeting on 16 March 2017
 - South Acton ward forum at their meeting on 22 March 2017
 - Southfield ward forum at their meeting on 14 Dec 2016 and 29 March 2017

- Walpole ward forum at their meeting on 27 March 2017

iii) Agrees that the projects can be implemented, subject to any preliminary feasibility or technical surveys that are advised by officers and any licenses or statutory consultation that may be required.

iv) Authorises the Executive Director Environment & Customer Services to approve amendments to the agreed projects and the allocation of the contingency funds and any changes to the ward budget required as a result of changes to the project following consultation with the Leader and the appropriate ward councillors.

v) Notes that these projects are scheduled for implementation in the municipal year 2017-18.

Reason for Decision

On 13 November 2007 Cabinet agreed to a new structure for neighbourhood governance in the borough, centred around ward councillors and that £40k of capital funding would be made available to each ward. This is to be spent taking into account the recommendations of those ward councillors, who would utilise and develop informal and formal networks to consult local people.

From the 2010-11 to the 2014-15 financial year Cabinet agreed an allocation per ward of £37.5k – comprising £30k capital and £7.5k revenue. From 2015-16 each ward has been allocated a budget totalling £30k – comprising £25k capital and £5k revenue to fund projects.

Since the first round of ward forum meetings, held during September 2008, ward councillors have continued to conduct consultations to collate a set of spending proposals for subsequent financial years. The consultation mechanisms used have been through various meetings with residents, initial assessment of those proposals with council officers and selection of those to be recommended to the relevant portfolio holder for spend. These recommendations were presented at ward forums to which all residents within the ward were invited. At these public meetings ward councillors outlined the proposals and the public was invited to make comments or representations. Where required, the ward councillors gave further clarity.

These publicly supported recommendations now need to be approved for spend via an Individual Cabinet Member Decision.

ICMD 25 April 2017

Date of Implementation if not called-in 05th May 2017

Report published	13 th April 2017
Shadow consulted	13 th April 2017
Decision recorded	25 th April 2017
Decision published	26 th April 2017
Call-in deadline	04 th May 2017 (5.00pm)

Cabinet member's
signature.....
Councillor Julian Bell
Leader of the Council

Officer recording
decision.....
Linda Zimmerman
Designation Committee Team Manager

Acton Central ward budget 2017-18

Available budget £58,700 capital, £8,500 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Rectory Road minor parking scheme	1,200	-	1,200
Highways	Kerb buildout at junction of Highfield Road and Canada Crescent	15,000	-	15,000
Health & Safety	Automated External Defibrillator for Acton schools	5,200	-	5,200
Miscellaneous	Welcome to Acton information leaflets – joint project with South Acton Ward	-	1,500	1,500
Total		(21,400)	(1,500)	(22,900)
Balance remaining		37,300	7,000	41,300

Notes:

- Presented for Individual Cabinet Members Decision 25 Apr 2017

Cleveland ward budget 2017/18

Proposed projects

Available budget £25,200 capital £9,800 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Parking restrictions at Lanark Close	2,500	-	2,500
Community Management	Summer events at Drayton Green, Gurnell Grove and Copley Estate	-	6,000	6,000
Community Management	Contribution to Thames 21 for improvements along the River Brent	-	2,000	2,000
Education	Defibrillators for 3 x local primary schools/Community spaces	3,000	-	3,000
Community Management	Contribution to Borough of Ealing Art Trail		1,500	
Total		(5,500)	(9,500)	(13,500)
Balance Remaining		19,700	300	20,000

Deleted:

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Dormers Wells ward budget 2017/18: Proposed projects

Available budget £63,000 capital, £1,300 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Parks	Renovation of chainlink fence to Marnham Field (east of Greenford Road) where significant defects exist	1,200	-	1,200
Parks	Provision and installation of metal fencing to Dormers Wells Moated Manor, including gate to school (Dormers Wells)	10,600	-	10,600
Highways	Alexandra Avenue and large vehicles – reduce size of the island (pending review of proposals affecting 68 The Broadway, Southall)	9,600	-	9,600
Highways	Contribution towards 2017/18 road resurfacing and footway renovation programme ¹	30,000	-	30,000
Education	Defibrillator to be offered to each school in the ward ²	3,000	-	3,000
Envirocrime	Temporary deployment of CCTVs at i) Dale Road and ii) Kings Avenue ³ - subject to officers' approval	-	1,640	1,640
Miscellaneous	Hanging baskets for Uxbridge Road from the Iron Bridge to Green Drive (split with Norwood Green)	-	1,250	1,250
Miscellaneous	Contribution towards outdoor art project's crowdfunding campaign	1,500	-	1,500
Miscellaneous	Contribution towards the costs of a placement on the Middlesex & NW London ACF training programme in South Africa this summer for one Dormers Wells army cadet	-	700	700

¹ to include upgrade of footway for new road layout of a mini-roundabout at Burns Avenue/Carlyle Avenue junction - these particular costs to be shared with Lady Margaret ward

² Dormers Wells Infant School, Dormers Wells Junior School, North Primary School

³ 2 deployment at £820 (£550 installation cost and 30 days @£9 per day)

Appendix 3

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
	Subtotal	(55,900)	(3,590)	(59,490)
	Exchange with Elthorne	(2,290)	2,290	-
Balance remaining		4,810	-	4,810

Notes:

- Presented for Individual Cabinet Members Decision 25 Apr 2017

Ealing Broadway ward budget 2017-18

Proposed projects

Available budget £40,100 capital, £12,400 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Plaque to Charles Jones in Windsor Road	-	1,000	1,000
Highways	Hartington Road minor parking scheme	1,000	-	1,000
Highways	Refurbishment of two electrical cabinets in Hillcroft Crescent and St Stephens Road	1,000	-	1,000
Highways	Gordon Road minor parking scheme	1,200	-	1,200
Total		(3,200)	(1,000)	(4,200)
Balance remaining		36,900	11,400	48,300

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Ealing Common ward budget 2017-18

Available budget £51,600 capital, £11,800 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Heritage signs for Ealing Common - Phase 6	12,500	-	12,500
Trees	Street tree planting around the ward (to be match funded with MoL funding)	-	5,000	5,000
Miscellaneous	Contribution to the Ealing & Hanwell (Boston Road) Allotment Association - sponsorship of the Annual Show (2 years)	-	2,000	2,000
Miscellaneous	Contribution towards BEAT (Borough of Ealing Art Trail).	-	1,000	1,000
Total		(12,500)	(8,000)	(20,500)
Balance remaining		39,100	3,800	42,900

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017
-

East Acton ward budget 2017-18

Available budget £63,000 capital, £5,400 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Parks	Wesley Playing Fields outdoor gym equipment	6,000	-	6,000
Parks	Wesley Playing Fields flood areas	3,000	-	3,000
Parks	Horn Lane verge low-level metal railing	8,300	-	8,300
Community Management	Contribution to the junior parkrun in Acton Park	-	1,000	1,000
Health and Safety	Automated External Defibrillators	5,200	-	5,200
Housing	Acton Vale Estate playground upgrade	TBC	-	TBC
Total		(22,500)	(1,000)	(23,500)
Balance remaining		40,500	4,400	44,400

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

¹ Footnote/s

Elthorne ward budget 2017/18

Proposed projects

Available budget £41,200 capital, £22,900 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Miscellaneous	West Ealing Christmas Fair (retrospective payment for Christmas 2016 event)	-	500	500
Miscellaneous	Contribution toward Hobbayne Half Acre Field Association for improvements to the field under the viaduct behind Connelly Dell	6,000	-	6,000
Miscellaneous	Contribution towards purchase of storage unit for staging for Hanwell Carnival	3,000	2,000	5,000
Miscellaneous	Provision of art workshops in May half term, summer 2017 and February 2018 half term	-	4,500	4,500
Highways	Yellow lines for Station Road (pending results of CPZ)	1,500	-	1,500
Highways	Yellow lines for St Ann's School, Springfield Road, if done at the same time as Station Road (pending results of CPZ)	500	-	500
Legal services	Legal costs to facilitate 7th Hanwell Scout Group to rebuild their scout hut	-	2,000	2,000
Education	Defibrillator to be offered to each school in the ward (Ealing Fields High School, Elthorne Park High School, Oaklands Primary School, St John's Primary School, St Joseph's Catholic Primary School, St Mark's Primary School)	6,000	-	6,000
	Subtotal	(17,000)	(9,000)	(26,000)
	Exchange with Dormers Wells	2,290	(2,290)	-
	Revised total	(14,710)	(11,290)	(26,000)
	Balance remaining*	26,490	11,610	38,100

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017
- *includes exchange £2,290 revenue for capital with Dormers Wells

Greenford Broadway ward budget 2017/18 Proposed projects

Available budget £65,900 capital £9,700

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Schools	Sow and Grow Programme – Stanhope Primary School	2,000	-	2,000
Highways	DYL's at junction of Adrienne Avenue to Lady Margaret roundabout	1,000	-	1,000
Highways	Keep Clear box at The Broadway junction to Mansell Road	500	-	500
Community	Contribution to Greenford Carnival 2017	5,000	-	5,000
Community	Greenford Community Centre Summer Playscheme	-	500	500
Community	Orchard at Marnham Fields	5,000	-	5,000
Highways	Resurface part of alleyway at Mansell Road	6,000	-	6,000
Gating	Gate alleyway at Mansell Road	2,125	-	2,125
Public Health	Defibrillators for community spaces	2,000	-	2,000
Total		23,625	500	24,125
Balance remaining		42,275	9,200	51,475

Notes:

- Presented for Individual Cabinet Members Decision 25th April 2017

Greenford Green ward budget 2017/18 Proposed projects

Available budget £48,000 capital £5,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Contribution to Greenford Community Centre Summer Playscheme	-	500	500
Community Management	Contribution to Greenford Carnival	5,000	-	5,000
Community Management	Contribution to North Greenford Football Club	7,000	-	7,000
Public Health	Defibrillators for Schools / Community Spaces	4,000	-	4,000
Highways	Resurface path at alleyway along the rear of the rear of 44 to 60 Oldfield Circus - addressing all the defects, pot holes, remedying the existing non-functional gully and resurfacing the concrete road with tarmac.	9,000	-	9,000
Regeneration	Festive Lights at Oldfield Circus December 2016	-	1,200	-
Total		25,000	1,700	26,700
Balance remaining		23,000	3,300	26,300

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Hobbayne ward budget 2017/18

Proposed projects

Available budget £60,400 capital, £14,700 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Art workshops Summer 2017 and Halloween 2017	-	3,000	3,000
Public Health	Defibrillators for schools/community spaces	4,000	-	4,000
Total		4,000	3,000	7,000
Balance remaining		56,400	11,700	68,100

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Lady Margaret ward budget 2017/18
Proposed projects
Available budget £46,200 capital, £6,700 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Minor parking scheme to protect entrance/exit of service road to leading to garages behind Enmore and Hillside Roads (pending results of Greenford South CPZ consultation)	1,500	-	1,500
Parks	Additional fitness equipment for Spikesbridge	10,000	-	10,000
Parks	Additional fitness equipment for Jubilee Park	10,000	-	10,000
Parks	Outdoor gym kit for Greenford Recreation Ground	10,000	-	10,000
Total		(31,500)	-	(31,500)
Balance remaining		14,700	6,700	21,400

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Northfield ward budget 2017/18**Proposed projects**

Available budget £99,000 capital, £23,900 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Regeneration	Traffic Management Order for bike hanger – shared with East Acton	-	750	750
Parking Services	Contribution towards the costs of a lollipop person for Mount Carmel RC Primary School	-	1,000	1,000
Highways	20 MPH roundels painted (for 20mph zone south of railway and 8 roundels in N22 South Hanwell Northfield 20mph zone)	2,500	-	2,500
Highways	Minor parking schemes DYL 132-134 Midhurst Road DYL adj 84 Haslemere Road (to be included with TMO for bike hangars)	500	-	500
Trees	Match funding towards 80 new street trees (£250 per tree) with parks and Mayor of London	5,000	-	5,000
Regeneration	Christmas lights for 2016 on Northfields Ave (shared with Walpole)	-	3,140	3,140
Highways	Additional funds for Occupation Lane illuminated signs	1,590	-	1,590
Highways	Repair southern pavement of Belsize Avenue to facilitate easier access to Northfields Avenue for older people living in this area	5,000	-	5,000
	Total	(14,590)	(4,890)	(19,480)
	Balance remaining	84,410	19,010	103,420

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

North Greenford ward budget 2017/18 Proposed projects

Available budget £55,300 capital, £9,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Contribution to North Greenford Football Club	8,000	-	8,000
Community Management	Contribution to Greenford Carnival	5,000	-	5,000
Community Management	Improvements to scout hut – 2 nd Northolt Scout Group	9,630	-	9,630
Parks and Community	Bulb planting at Ridding Lane with local residents	-	2,000	2,000
Public Health	Defibrillators for Schools / Community Spaces	3,000	-	3,000
Total		(25,630)	(2,000)	(27,630)
Balance remaining		29,670	7,000	36,670

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Northolt Mandeville ward budget 2017/18

Available budget £36,600 capital, £11,300 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Public Health	Defibrillators for 3 schools/community spaces	3,000	-	3,000
Regeneration	Lights at Mandeville Road December 2016	3,800	-	3,800
Total		(6,800)	-	(6,800)
Balance remaining		29,800	11,300	41,100

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Northolt West End ward budget 2017/18

Available budget £96,300 capital, £17,500 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Regeneration	Festive lights at Yeoding Lane December 16	-	1,100	1,100
Public Health	Defibrillators at 3 schools/community space	3,000	-	3,000
Community Management	Compost toilets for Lime trees Allotments I & II	3,000	-	3,000
Total		(6,000)	(1,100)	(7,100)
Balance remaining		90,300	16,400	106,700

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Norwood Green ward budget 2017/18: Proposed projects

Available budget £68,300 capital, £13,800 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Parks	Composting toilet for Wolf fields (with ramp to help accessibility)	1,200	-	1,200
Parks	Replacement post and rail metal fencing around Wolf Green and replanting overgrown shrub beds	10,000	-	10,000
Parks	Oak posts set into grass area outside Harewood Villas, Norwood Road to prevent cars parking on and damaging the grass.	600	-	600
Parks	New oak pergola at Wolf Fields at the entrance to the bowls club	3,850	-	3,850
Parks	Contribution towards meadow improvements at Brent Meadow - £500 would reseed 100 sq metres of meadow.	-	500	500
Major Projects	Local history information project – to cover fees required for research, design and workshop time spent with Khalsa School pupils	-	500	500
Miscellaneous	Hanging baskets for Uxbridge Road on the south side from the Iron Bridge to Green Drive	-	1,250	1,250
Highways	Various minor parking schemes; - yellow line for Lyndhurst Avenue	500	-	500
Miscellaneous	Contribution to HANGOT for 18 trees in Glade Park, and the Norwood Green section of Hanwell meadows to be planted in autumn 2017	-	500	500
Education	Defibrillator to be offered to each school in the ward	6,000	-	6,000
Miscellaneous	Support for Hanwell Hootie 2017, a contribution towards the running costs of the stage in Viaduct Meadow	-	5,000	5,000
Miscellaneous	Contribution towards setting up a rap&drama group at Havelock Community Centre with A2 Dominion	-	1,000	1,000

Appendix 16

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Miscellaneous	*Contribution towards Windmill Park community space improvements	1,500	-	1,500
Miscellaneous	Norwood Green community chest – to support local residents groups start-up projects that help build trust between neighbours and pride in their local area, up to a max of £50 per group	-	500	500
Miscellaneous	Contribution towards Wolsey Close for improvement drainage system	1,000	-	1,000
Total		(24,650)	(9,250)	(33,900)
Balance remaining		43,650	4,550	48,200

Notes:

- Presented for Individual Cabinet Members Decision 25 Apr 2017

Perivale ward budget 2017-18

Proposed project
Available budget capital £47,800 and revenue £12,300

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community	Perivale Carnival	-	1,000	1,000
Public Health	Two Defibrillators for schools	2,000	-	2,000
Highways	Minor Parking Schemes – Extend DYLS at Walmgate Road and Parking Restrictions at Bideford	2,000	-	2,000
Total		4,000	1,000	5,000
Balance Remaining		43,800	11,300	55,100

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

South Acton ward budget 2017-18

Available budget £69,800 capital, £8,600 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways/ Safer Communities	Removal of planters outside Lombard Court, Crown Street	1,600	-	1,600
Highways	Removal of jutting wall by Acton Lane bridge - joint project with Southfield ward	4,800	-	4,800
Parks	Mill Hill Gardens entrance refurbishments	10,000	-	10,000
Health and Safety	Automated External Defibrillators	3,000	-	3,000
Total		(19,400)	-	(19,400)
Balance remaining		50,400	8,600	59,000

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Southfield ward budget 2017-18

Available budget £54,900 capital, £10,600 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Parks	Standing water on Acton Green Common pathway	3,000	-	3,000
Parks	Community Herb Garden for Acton Green	-	2,050	2,050
Trees	Planting of street trees around the ward 2017-18	-	6,000	6,000
Community Management	Phase 2 – Forest School by the Scouts Hut, Rugby Road	5,000	-	5,000
Community Management	Contribution to Turnham Green bridge public art	5,000	-	5,000
Community Management	Contribution to Acton Homeless Care		2,500	2,500
Highways	Removal of jutting wall by Acton Lane bridge - joint project with South Acton ward	7,200	-	7,200
Highways	Hardwicke Road Minor Parking Scheme	1,200	-	1,200
Met Police	Cost of venue for Southfield Safer Neighbourhood Panel's AGM	-	50	50
Total		(21,400)	(10,600)	(32,000)
Balance remaining		33,500	-	33,500

Notes:

- Presented for Individual Cabinet Members Decision 25 April 2017

Walpole ward budget 2017-18

Available budget £77,300 capital £7,400 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Contribution to Soundbite 2017	-	5,000	5,000
Community Management	Retrospective contribution for Soundbite Festival 2016- infrastructure	5,000	-	2,000
Trees	Tree planting around the ward	5,000	-	5,000
Parks	Safety improvements to Walpole Park Apiary	1,500	-	1,500
Highways	Kerb buildouts to restrict Heavy Goods Vehicle access in Disraeli and Sunnyside roads	12,000	-	12,000
Total		23,500	5,000	28,500
Balance remaining		53,800	2,400	56,200

Notes:

- Presented for Individual Cabinet Members Decision 25 Apr 2017