

INDIVIDUAL CABINET MEMBER'S DECISION

Decision by Councillor Julian Bell - Leader of the Council

Subject **Ward Forum 2017-18 Spending Recommendations
3**

Portfolio **Leader of the Council, Policy Overview and Chair**

Authority **Constitution part 3 Section 3**

Decision: That the Leader of the Council:

- i. Notes the wards' proposed projects for 2017-18, detailed in the attached Appendices 1-3.

Notes that the projects were discussed in:

- Greenford Green ward forum on 7 February 2017
 - North Greenford ward forum at their meeting on 8 February 2017
 - Northolt West End ward forum at their meeting on 6 February 2017
- ii. Agrees that the projects can be implemented, subject to any preliminary feasibility or technical surveys that are advised by officers and any licenses or statutory consultation that may be required.
 - iii. Authorises the Executive Director Environment & Customer Services to approve amendments to the agreed projects and the allocation of the contingency funds and any changes to the ward budget required as a result of changes to the project following consultation with the Leader and the appropriate ward councillors.
 - iv. Notes that these projects are scheduled for implementation in the municipal year 2017-18.

Reason for decision: On 13 November 2007 Cabinet agreed to a new structure for neighbourhood governance in the borough, centred around ward councillors and that £40k of capital funding would be made available to each ward. This is to be spent taking into account the recommendations of those ward councillors, who would utilise and develop informal and formal networks to consult local people.

From the 2010-11 to the 2014-15 financial year Cabinet agreed an allocation per ward of £37.5k – comprising £30k capital and £7.5k revenue. From 2015-16 each ward has been allocated a budget totalling £30k – comprising £25k capital and £5k revenue to fund projects.

Since the first round of ward forum meetings, held during September 2008, ward councillors have continued to conduct consultations to collate a set of spending proposals for subsequent financial years. The consultation mechanisms used have been through various meetings with residents, initial assessment of those proposals with council officers and selection of those to be recommended to the relevant portfolio holder for spend. These recommendations were presented at ward forums to which all residents within the ward were invited. At these public meetings ward councillors outlined the proposals and the public was invited to make comments or representations. Where required, the ward councillors gave further clarity.

These publicly supported recommendations now need to be approved for spend via an Individual Cabinet Member Decision.

Date of Implementation if not called-in : 26 October 2017

Report published 9 October 2017

Shadow consulted 9 October 2017

Decision recorded 17 October 2017

Decision published 18 October 2017


Call-in deadline 25 October 2017 (5pm)

Cabinet member's signature.....



Councillor Julian Bell
Leader of the Council

Officer recording decision.....



Linda Zimmerman
Committee Team Manager

Designation



Ealing

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Greenford Green ward budget 2017/18 Proposed projects

Available budget £48,000 capital £5,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
	Previously approved in April 2017	27,123	1,700	28,823
Highways	CPZ consultation for Daryngton Drive and Middleton Avenue	1,500	-	1,500
Total		(28,623)	(1,700)	(30,323)
Balance remaining		19,377	3,300	22,677

Notes:

- Presented for Individual Cabinet Members Decision 17 October 2017

North Greenford ward budget 2017/18 Proposed projects

Available budget £55,800 capital, £9,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
	Commitments in April 2017 ICMD	25,630	2,000	27,630
Community Management	Contribution to Horsenden Grape and Honey Farm project	5,000	-	5,000
Community Management	Contribution to WERA's Annual Christmas Party (2016)	-	750	750
Community Management	Contribution to TVC	-	3,150	3,150
Highways	Two additional HGV signs on Wood End Lane and Wood End Gardens	500	-	500
Total		(31,130)	(5,900)	(37,030)
Balance remaining		24,670	3,100	27,770

Notes:

- Presented for Individual Cabinet Members Decision 17 October 2017

Northolt West End ward budget 2017/18

Available budget £95,800 capital, £17,500 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
	Previously approved - April 2017/July 2017	6,000	1,850	7,850
Highways	Grass Verge Parking at Rusdene Close	12,000	-	12,000
Highways	Reduce the 40mph speed limit to 30mph from White Hart roundabout to the other end of Old Ruislip Road	3,000		3,000
Total		(21,000)	(1,850)	(22,850)
Balance remaining		74,800	15,650	90,450

Notes:

- Presented for Individual Cabinet Members Decision October 2017