

implementation in the year 2018-19.

Reason for decision: On 13 November 2007 Cabinet agreed to a new structure for neighbourhood governance in the borough, centred around ward councillors and that £40,000 of capital funding would be made available to each ward. This was to be spent taking into account the recommendations of those ward councillors, who would utilise and develop informal and formal networks to consult local people.

From the 2010-11 to the 2014-15 financial year Cabinet agreed an allocation per ward of £37,500 – comprising £30,000 capital and £7,500 revenue. From 2015-16 each ward has been allocated a budget totalling £30,000 – comprising £25,000 capital and £5,000 revenue to fund projects.

Since the first round of ward forum meetings, held during September 2008, ward councillors have continued to conduct consultations to collate a set of spending proposals for subsequent financial years. The consultation mechanisms used have been through various meetings with residents, initial assessment of those proposals with council officers and selection of those to be recommended to the relevant portfolio holder for spend. These recommendations were presented at ward forums to which all residents within the ward were invited. At these public meetings ward councillors outlined the proposals and the public was invited to make comments or representations. Where required, the ward councillors gave further clarity. These publicly supported recommendations now needed to be approved for spend via an Individual Cabinet Member Decision.

Date of Implementation if not called-in: 1 May 2018

Shadow consulted 13 April 2018

Decision recorded 23 April 2018

Decision published 23 April 2018

Call-in deadline 30 April 2018 (5pm)

Cabinet member's signature.....

Councillor Julian Bell

Leader of the Council

Officer recording decision.....

Janine Jenkinson

Designation

Democratic Services Officer

Ealing Common ward budget 2018-19

Available budget £46,700 capital, £13,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Community Management	Contribution to Hooks Boxing Club relocation	(3,000)	-	(3,000)
Community Management	Contribution to Borough of Ealing Art Trail (BEAT)	-	(2,000)	(2,000)
Total		(3,000)	(2,000)	(5,000)
Balance remaining		43,700	11,000	54,700

Notes:

- Presented for Individual Cabinet Members Decision 23 April 2018
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East Acton ward budget 2018-19

Proposed projects

Available budget £36,100 capital, £5,000 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Two seating benches for the Golf Links neighbourhood	(2,600)	-	(2,600)
Community Management	Contribution to the Place2Play in Acton Park and Trinity Way Open Space	(1,500)	-	(1,500)
Community Management	Contribution to Art in Acton Park: Tree Trail	(1,500)	-	(1,500)
Parks	Protecting the grass verge at the junction of The Fairway and Old Oak Common Lane	(1,600)	-	(1,600)
Total		(7,200)	-	(7,200)
Balance remaining		28,900	5,000	33,900

Notes:

- Presented for Individual Cabinet Members Decision 23 April 2018

¹ Footnote/s

South Acton ward budget 2018-19

Proposed projects

Available budget £50,500 capital, £5,900 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Ealing Youth Service	Art for Change - Bollo Brook Youth Centre	(7,500)	-	(7,500)
Community Management	Contribution to Hooks Boxing Club relocation	(3,000)	-	(3,000)
Community Management	History of the Mill Hill Park Conservation Area booklet	-	(900)	(900)
Community Management	Plaque for First World War artist, Margaret Dovaston	(1,000)	-	(1,000)
Total		(11,500)	(900)	(12,400)
Balance remaining		39,000	5,000	44,000

Notes:

- Presented for Individual Cabinet Members Decision 23 April 2018

Footnote/s

Walpole ward budget 2018-19

Proposed projects

Available budget £45,400 capital £5,500 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Safer Communities	Balfour Road replacement alley gates	(3,000)	-	(3,000)
Total		(3,000)	-	(3,000)
Balance remaining		42,400	5,500	47,900

Notes:

- Presented for Individual Cabinet Members Decision 23 April 2018