INDIVIDUAL CABINET MEMBER'S DECISION

Decision by Councillor Julian Bell - Leader of the Council

Subject                   Ward Forum 2018-19 Spending Recommendations
Portfolio                 Leader of the Council
Authority                 Constitution part 3 Section 3

Decision:                That the Leader of the Council:

I. Noted the proposed ward projects for the
municipal year 2017-18, detailed in Appendices
1-4, of the report.

II. Noted that the projects had been discussed at:
- Ealing Common Ward forum at their meeting
  20 March 2018
- East Acton Ward Forum at their meeting on 19
  March 2018
- South Acton Ward forum at their meeting on 6
  February 2018
- Walpole Ward forum at their meeting on 26
  February 2018

III. Agreed that the ward projects, totalling £24,700
    capital and £2,900 revenue, all from relevant
    ward budgets, could be implemented, subject
    to any preliminary feasibility or technical
    surveys that were advised by officers and any
    licenses or statutory consultation that may be
    required.

IV. Authorised the Executive Director Environment
    and Customer Services to approve
    amendments to the agreed projects and the
    allocation of the contingency funds and any
    changes to the ward budget required as a
    result of changes to the project following
    consultation with the Leader and the
    appropriate ward councillors.

V. Noted that the projects are scheduled for
implementation in the year 2018-19.

Reason for decision: On 13 November 2007 Cabinet agreed to a new structure for neighbourhood governance in the borough, centred around ward councillors and that £40,000 of capital funding would be made available to each ward. This was to be spent taking into account the recommendations of those ward councillors, who would utilise and develop informal and formal networks to consult local people.

From the 2010-11 to the 2014-15 financial year Cabinet agreed an allocation per ward of £37,500 – comprising £30,000 capital and £7,500 revenue. From 2015-16 each ward has been allocated a budget totalling £30,000 – comprising £25,000 capital and £5,000 revenue to fund projects.

Since the first round of ward forum meetings, held during September 2008, ward councillors have continued to conduct consultations to collate a set of spending proposals for subsequent financial years. The consultation mechanisms used have been through various meetings with residents, initial assessment of those proposals with council officers and selection of those to be recommended to the relevant portfolio holder for spend. These recommendations were presented at ward forums to which all residents within the ward were invited. At these public meetings ward councillors outlined the proposals and the public was invited to make comments or representations. Where required, the ward councillors gave further clarity. These publicly supported recommendations now needed to be approved for spend via an Individual Cabinet Member Decision.

Date of Implementation if not called-in: 1 May 2018

Report published 13 April 2018
Shadow consulted  13 April 2018
Decision recorded  23 April 2018
Decision published  23 April 2018
Call-in deadline  30 April 2018 (5pm)

Cabinet member's signature  
Councillor Julian Bell
Leader of the Council

Officer recording decision  
Janine Jenkinson

Designation  Democratic Services Officer

Ealing
www.ealing.gov.uk
# Ealing Common ward budget 2018-19

Available budget £46,700 capital, £13,000 revenue

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Proposed Scheme</th>
<th>Capital (£)</th>
<th>Revenue (£)</th>
<th>Total Costs (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community Management</strong></td>
<td>Contribution to Hooks Boxing Club relocation</td>
<td>(3,000)</td>
<td>-</td>
<td>(3,000)</td>
</tr>
<tr>
<td><strong>Community Management</strong></td>
<td>Contribution to Borough of Ealing Art Trail (BEAT)</td>
<td>-</td>
<td>(2,000)</td>
<td>(2,000)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>(3,000)</td>
<td>(2,000)</td>
<td>(5,000)</td>
</tr>
<tr>
<td><strong>Balance remaining</strong></td>
<td></td>
<td>43,700</td>
<td>11,000</td>
<td>54,700</td>
</tr>
</tbody>
</table>

**Notes:**
- Presented for Individual Cabinet Members Decision 23 April 2018
## East Acton ward budget 2018-19

### Proposed projects

Available budget £36,100 capital, £5,000 revenue

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Proposed Scheme</th>
<th>Capital (£)</th>
<th>Revenue (£)</th>
<th>Total Costs (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highways</td>
<td>Two seating benches for the Golf Links neighbourhood</td>
<td>(2,600)</td>
<td>-</td>
<td>(2,600)</td>
</tr>
<tr>
<td>Community Management</td>
<td>Contribution to the Place2Play in Acton Park and Trinity Way Open Space</td>
<td>(1,500)</td>
<td>-</td>
<td>(1,500)</td>
</tr>
<tr>
<td>Community Management</td>
<td>Contribution to Art in Acton Park: Tree Trail</td>
<td>(1,500)</td>
<td>-</td>
<td>(1,500)</td>
</tr>
<tr>
<td>Parks</td>
<td>Protecting the grass verge at the junction of The Fairway and Old Oak Common Lane</td>
<td>(1,600)</td>
<td>-</td>
<td>(1,600)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>(7,200)</td>
<td>-</td>
<td>(7,200)</td>
</tr>
<tr>
<td>Balance remaining</td>
<td></td>
<td>28,900</td>
<td>5,000</td>
<td>33,900</td>
</tr>
</tbody>
</table>

### Notes:
- Presented for Individual Cabinet Members Decision 23 April 2018

Footnote/s
## South Acton ward budget 2018-19

### Proposed projects

Available budget £50,500 capital, £5,900 revenue

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Proposed Scheme</th>
<th>Capital (£)</th>
<th>Revenue (£)</th>
<th>Total Costs (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ealing Youth Service</td>
<td>Art for Change - Bollo Brook Youth Centre</td>
<td>(7,500)</td>
<td>-</td>
<td>(7,500)</td>
</tr>
<tr>
<td>Community Management</td>
<td>Contribution to Hooks Boxing Club relocation</td>
<td>(3,000)</td>
<td>-</td>
<td>(3,000)</td>
</tr>
<tr>
<td>Community Management</td>
<td>History of the Mill Hill Park Conservation Area booklet</td>
<td>-</td>
<td>(900)</td>
<td>(900)</td>
</tr>
<tr>
<td>Community Management</td>
<td>Plaque for First World War artist, Margaret Dovaston</td>
<td>(1,000)</td>
<td>-</td>
<td>(1,000)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>(11,500)</td>
<td>(900)</td>
<td>(12,400)</td>
</tr>
<tr>
<td><strong>Balance remaining</strong></td>
<td></td>
<td>39,000</td>
<td>5,000</td>
<td>44,000</td>
</tr>
</tbody>
</table>

**Notes:**
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Footnote/s
Walpole ward budget 2018-19

Proposed projects

Available budget £45,400 capital £5,500 revenue

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Proposed Scheme</th>
<th>Capital (£)</th>
<th>Revenue (£)</th>
<th>Total Costs (£)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Safer Communities</td>
<td>Balfour Road replacement alley gates</td>
<td>(3,000)</td>
<td>-</td>
<td>(3,000)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>(3,000)</td>
<td>-</td>
<td>(3,000)</td>
</tr>
<tr>
<td>Balance remaining</td>
<td></td>
<td>42,400</td>
<td>5,500</td>
<td>47,900</td>
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Notes:
- Presented for Individual Cabinet Members Decision 23 April 2018