

Appendix 6B: General Fund Capital Additions Funded From Specific Sources

Capital Cost						
Service	Headline and brief description of proposal		2008/09 £ '000	2009/10 £ '000	2010/11 £ '000	TOTAL £ '000
1	Regen	Town Centre Regeneration S 106 funds allocation	1,568	1,049	371	2,988
2	Cult Serv	Northolt Library - Big Lotery Funding	1,279	-	-	1,279
3	Housing GF	Mandatory Disabled Facilities Grants(Private Sector Grant)	250	250	1,100	1,600
4	Children & Families	Handling case information for working with children in need following the current phase of implementation of the Integrated Children's System (ICS). This system supports the specialist assessment and case record system for children's social care. (Grant)	198	-	-	198
5	Regen	Town Centre Regeneration. Regeneration of the Borough's Town Centres (Section 106)	160	-	-	160
6	Children & Families	Enhancement of facilities to comply with statutory obligations applicable to children young people and their families. (Grant)	66	-	-	66
TOTAL GENERAL FUND SPECIFIC			3,521	1,299	1,471	6,291